CERTIFICATE 2016

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

## South Brown Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

` '			_		
			2016	Adopted Budget	
			2010		County
		Page	Budget Authority	Amount of 2015	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	insia for 2016		101 Expellultures		OSC OTHY
		2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	:/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	33,450	21,762	4.968
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	139,721	91,045	20,786
11000					50 90 111 11
-	+				
	-	<u> </u>			
		-			
	-				
Special Machinery		7			
		xxxxxx	173,171	112,807	25.754
Budget Summary				<u> </u>	
Neighborhood Revitalization	Rehate	0	Vote publication required?	No	
Neighborhood Kevitanzation	Redate		Toto publication requires:	110	
Final Assessed Valuation:	County Clerk's	Use Only	Î		
Township	4,380	140			
	Nov. 1, 2015	valuation	Į,		
Assisted by:	en v		0 , 1, 10	0	a 1
VonFeldt, Bauer & VonFeldt			* Kandy Kley	INERU	ckent
Certified Public Accountants			P 1 1.15	1 -	a a
Address:			stesser 1 2	day (rea	surer
818 Broadway			VA.	May Trea	1
Larned, KS 67550		•:	x Jaliset Kusse	en cles	1
Email:		•			
rav@cpavbv.com					
rav(a)cpavov.com		•			
Alaston 5 - 1	2015				
Attest: November 1	_,2015		-		
(M, 0)	1				
Wimack. Schui	كىللو				
County Clerk				Governing Body	
WHITE THE PARTY OF					
MIN IN CLEAN					
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pecial Road Election new	101		is ioi years.		
CARCE INDUSTRIBLE A D. D. C. A. C. C.					

**Amount of Levy** 

2016

South Brown Township

1. Total tax levy amount in 2015

## Computation to Determine Limit for 2016

2.	Debt service levy in 2015	\$	0
3.	Tax levy excluding debt service	<b>\$</b> _	110,357
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 43,605 5b. Personal property 2014 - 40,147 5c. Increase in personal property (5a minus 5b) + 3,458  (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: + 8,479		
7.	Total valuation adjustment (sum of 4, 5c, 6) 26,982		
8.	Total estimated valuation July 1,2015 4,380,140		
9.	Total valuation less valuation adjustment (8 minus 7) 4,353,158		
10.	Factor for increase (7 divided by 9) 0.00620		
11.	Amount of increase (10 times 3)	\$_	684
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	111,041
13.	Debt service levy in this 2016 budget	e-	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	111,041
15.	Consumer Price Index for all urban consumers for calendar year 2014	, <del>-</del>	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,766
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	.' \$ =	112,807

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

South Brown Township Edwards County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2015 General Debt Service Library		The second secon	MIN	יווספתיוסוו וסו ווסתיים	7.0	
reneral Jebt Service Jibrary	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Jebt Service Jerary	20,931	887	2	325	0	-
ibrary	0	0	0	0	0	0
	0	0	0	0	0	0
Road	89,426	3,792	6	1,386	0	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,357	4,679	11	1.711	0	9
County Treas Recreational Vehicle Es	al Vehicle Estimate	   	11			
County Treas 16/20M Vehicle Estimate	thicle Estimate		Ţ,	1,711		
County Treas Commercial Vehicle	ıl Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					9
	MVT Factor	0.04240				
		RVT Factor	0.00010			
			16/20M Factor_	0.01550		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00005

## South Brown Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	a a		
General	Special Machinery	-			
Road	Special Machinery		-		
1					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

South Brown Township Edwards County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	Int Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2015	200	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Princinal	Interect	Princinal
G.O. Bonds								mdiamire	160 1011	THICKDALL
NONE										
Total G.O. Bonds				0			С	c	0	C
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount Principal	Principal	Payments	Payments
Items	Contract	Contract		Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2015	2015	2016
NONE							
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Brown Township 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Prior Year Actual for 2014 9,123 20,845 90 964 2 340	Current Year Estimate for 2015 11,410 20,931 50 900 2 330	Proposed Budget Year for 2016 10,373  xxxxxxxxxxxxxxx  887 2 325 0 1 0 0
9,123 20,845 90 964 2 340	20,931 50 900 2	10,373  xxxxxxxxxxxxxxx  887 2 325 0 1 0
20,845 90 964 2 340	20,931 50 900 2	**************************************
90 964 2 340	50 900 2	887 2 325 0 1
90 964 2 340	50 900 2	887 2 325 0 1
964 2 340	2	2 325 0 1 0
2 340	2	2 325 0 1 0
340	330	0 1 0
		1 0
125		0
125		
125		0
125		
125		
125		
125		
125		
143	100	100
68		
22,434	22,313	
31,557	33,723	11,688
	4.055	(750
4,433	4,875	6,750
	050	1 450
	850	
	525	750
		/30
7.010	7.750	9,750
6,334	7,000	0,300
		XXXXXXXXXXXXXXX
28,750		
Total Expenditu		
	0.0%	
		2,161 2,350 6,334 7,000  20,147 23,350 11,410 10,373 28,750 30,200 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	68,838	43,438	40,41
Receipts:			
Ad Valorem Tax	86,098	89,426	XXXXXXXXXXXXXXX
Delinquent Tax	368	300	
Motor Vehicle Tax	3,953	3,850	3,79
Recreational Vehicle Tax	10	9	
16/20M Vehicle Tax	1,392	1,390	1,38
Commercial Vehicle Tax			
Watercraft Tax			
Special Highway/Gasoline Tax	3,019	3,050	3,07
State of Kansas	18,026		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	112,866	98,025	8,26
Resources Available:	181,704	141,463	48,67
Expenditures:			
Salaries & Wages	25,368	27,500	29,00
Employee Benefits	8,025	8,800	9,25
Road Maintenance	658	1,000	2,50
Road Materials	376	500	10,75
Equipment	63,558	19,000	
Repairs	19,010	20,000	22,50
Fuel	19,943	22,500	25,00
Noxious Weed	1,328	1,750	5,00
Fransfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			124
Total Expenditures	138,266	101,050	
Jnencumbered Cash Balance Dec 31	43,438		xxxxxxxxxxxx
014/2015/2016 Budget Authority Amount:	154,026	167,712	139,72
12	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balanc	
		Tax Required	91,04
De	elinquent Comp Rate:	0.0%	
	Amount of	2015 Ad Valorem Tax	91,04

Special Machinery

2014 Actual Year
0
0
0
0
0

### NOTICE OF BUDGET HEARING

The governing body of South Brown Township

Edwards County

will meet on August 18th, 2015 at 7:00 P.M. at the Randy Kelly residence, 1845 X Rd, Lewis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt Chtd. Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
Fund	Eumandituras	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
	Expenditures 20,147	5.775	23,350	5.046		21,762	4.968
General	20,147	3.773	23,330	5.040	33,430	21,702	1.500
Debt Service							
Library Road	138,266	23.853	101,050	21.560	139,721	91,045	20.786
Special Machinery	159.413	20 (28	124,400	26,606	173,171	112,807	25.754
Totals Less: Transfers Net Expenditure Total Tax Levied	158,413 0 158,413 107,235	29.628	0 124,400 110,357	20.000	0 173,171 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	112,007	23.13
Assessed Valuation: Township Outstanding Indebtedness,	3,619,391		4,147,820		4,380,140	]	
Jan 1 G.O. Bonds Other	2013 0 0	F	2014 0 0		2015 0 0		
Lease Purchase Principal Total *Tax rates are expressed in	0 0		0		0 0		

Randy Kelly	
Trustee	

Page No.

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	Prior Year Actu	ial 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	20,147	5.775	23,350	5.046		21,762	4.968
Debt Service	20,117	3.775	20,000				
Library							
Road	138,266	23.853	101,050	21,560	139,721	91,045	20.786
Special Machinery Totals	158,413	29.628	124,400	26.606	173,171	112,807	25.754
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	158,413 107,235		124,400 110,357		173,171 xxxxxxxxxxxxx		
Township Outstanding Indebtedness,	3,619,391	[	4,147,820		4,380,140	]	
Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in the	2013 0 0 0 0		2014 0 0 0 0		2015 0 0 0 0		

Randy Kelly
Trustee

Page No.

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## (First published in the Edwards County Sentinel on Wednesday, July 15, 2014)

NOTICE OF BUDGET BEARING

South fleores Township

will once on August 156, 3056 on 7(to 9 Ms at the Barthy Early conditions, 1345 X Rot. Levels, XX for the gaugest of heating and asserting shipefilms of Carpions releting a they presented use of implications of the release of few volumes are.

Deciding budget sufficients on a simple or the reference of the release of th

Proposed Budget 1016 Expenditums and Amount of 2015 Ad Valuers Tax establish the meanment times of the 2016 teached. But instead Tax that is subject to obtain deposition on the first amount of valueties.

<b>~</b>	Frior Year Actual 2014		Corress Year Sicherate 2853		Property Finles 2016		
	Grycoreagy	Access Tax Sug*	threoStars	Actual Ter (larg)	Bodget Authority to Expenditure	Assessed of 2015 Art Valuetine Tun	Tex Face*
Add Service	20,547	270	11,398	304	11,430	11.7%	49
Sold.	111266	ZIAU	रेपा,एक	27,540	119,721	91,041	24.0
accord Machinery Totals day Tours like	158,41	3.43	134.408	20.684	10.17	INE. BOTT	35.7
es Capenditue olet Tax Lavied mesope Valueirus	1823		1838	411	)This		4
Towarding Indohedness, light I O. Brands Sea	2612-221	F	2016 2016		4,320,140 2015		
nes Purches Principal Title Ties trids an propessed in		ı			- 8		Tel: